

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:220

Constituency: KANDUYI

Financial Year: 2019-2020

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salary	Payment of staff salaries and gratuity	2,100,000.00	New
2	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment and furniture	3,000,000.00	New
3	NSSF	Payment of NSSF Deductions	250,000.00	New
4	NHIF	Payment of NSSF Deductions	200,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,692,063.45	New
6	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, etc	800,000.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,959,204.09	New
8	NG-CDFC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues	1,361,827.63	New
	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	7,198,241.38	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
9	Bursary Secondary School	Payment of bursary to needy students	3,011,678.63	New
10	Bursary Tertiary School	Payment of bursary to needy students	30,000,000.00	New
11	Bukembe primary School	construction of 1no.classroom to completion	700,000.00	New
12	Bungoma D.E.B primary school	Construction of 1 no. classroom to completion	700,000.00	New
13	Maocho Primary school	completion of purchase of one acre land	500,000.00	Ongoing
14	Bungoma Muslim Primary School	construction of 1no. classroom to completion	700,000.00	New
15	Kakichuma Primary School	construction of 1no. classroom to completion	700,000.00	New
16	Kanduyi D.E.B Primary School	construction of 10 door staff pit latrines to completion	1,000,000.00	New
17	Kisuluni Primary School	Reroofing of 5no. classrooms	500,000.00	New
18	Kombo Primary School	construction of 1no. classroom to completion	700,000.00	New
19	Lumasa Primary School	purchase of 1 acre land	600,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
20	Makutano Primary School	construction of 1no. classroom to completion	700,000.00	New
21	Misanga Primary School	Reroofing 10no. classrooms	1,000,000.00	New
22	Moi Primary School	Construction of 10 door pit latrines to completion	700,000.00	New
23	Mukhaweli Primary School	construction of 15 door pit latrines to completion	1,000,000.00	New
24	Mupeli Primary School	Construction of 8 door pit latrines to completion	600,000.00	New
25	Muyayi Primary School	Reroofing of 5no. classrooms	500,000.00	New
26	Nabukhisa Primary School	construction of 4no.classrooms to completion	2,800,000.00	New
27	Namikelo Primary School	construction of 1no.classrooms to completion to completion	700,000.00	New
28	Namisi Ceb Primary School	construction of 4no. classrooms to completion	2,800,000.00	New
29	Sinoko Primary School	Replastering of damaged floors of administration block housing staff, head teacher, Deputy head teacher, senior teacher, store and secretary's office(indicate units to be housed in the block)	500,000.00	New
30	Sirende Primary School	construction of 1no. classroom to completion	700,000.00	New

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31	Sitoma Primary School	construction of 1no. classroom to completion	700,000.00	New
32	Tembelela Primary	construction of 1no. classroom to completion	700,000.00	New
33	Walala Primary School	Purchase of 1acre of land	700,000.00	New
34	Dorofu township primary school	construction of 1no. classroom to completion	700,000.00	New
35	Tungelele Primary School	construction of 1no. classroom to completion	700,000.00	New
36	Buumba Primary School	construction of 1no. classroom to completion	700,000.00	New
37	Chemululuchi primary school	construction of 1no. classroom to completion	700,000.00	New
38	Luyekhe primary school	construction of 1no. classroom to completion	700,000.00	New
39	Ndakakaru Primary School	construction of 2no.classrooms to completion to completion	1,400,000.00	New
40	Siaka Primary School	construction of 1no.classroom to completion	700,000.00	New
41	Siangwe Primary School	construction of 2no.classroom to completion	1,400,000.00	New
42	Wacheka Primary School	construction of 1no. classroom to completion	700,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
43	Ranje Primary School	construction of a dining hall with a capacity of 600 pupils to completion	2,800,000.00	New
44	Namamuka Secondary school	Fitting doors, windows, plastering floors and walls and painting of 3 classrooms	1,000,000.00	Ongoing
45	Siritanyi Secondary School	Fitting doors and windows, plastering floor and walls and painting of 5 classrooms	1,500,000.00	Ongoing
46	Bukananachi Secondary School	Roofing, plastering, fittings of windows and door of 1 classroom	500,000.00	Ongoing
47	Bukembe S.A Secondary	Purchase of 1 acre land.	1,000,000.00	New
48	Bungoma Baptist Girls	Replastering of damaged floors of a dormitory with a capacity of 200 students	1,000,000.00	New
49	Bungoma High School	Replastering of damaged floors of a dormitory with a capacity of 170 students	1,000,000.00	New
50	Bungoma Muslim Secondary School	Construction of 1no. Classroom to completion	700,000.00	New
51	Cardinal Otunga Girls School	Replastering of damaged floors of mult-purpose hall with a capacity of 400 students	1,000,000.00	New
52	Chemche Secondary School	Purchase of 1 acre of land	600,000.00	New
53	Good Shepherd Secondary School	Construction of 2no. classrooms to completion	1,400,000.00	New
54	Khaoya Secondary School	Construction of 4no. classrooms to completion	2,800,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
55	Kimukung`i Girls Secondary School	Construction of 2no. classrooms to completion	1,000,000.00	New
56	Kitale Secondary School	Purchase of a 33 seater school bus	5,000,000.00	New
57	Kongoli Secondary School	Repair of windows and doors and painting of a dining Hall with a capacity of 300 students	1,000,000.00	New
58	Marakaru Secondary School	Purchase of 1 acre land	700,000.00	New
59	Musikoma Secondary School	Fitting of windows, doors, plastering walls and floors and painting of a laboratory build by parents association with a capacity of 100 students	700,000.00	New
60	Nabukhisa Secondary School	Replastering of floor and painting library with a capacity of 80 students	700,000.00	New
61	Namachanja High School	Replastering of damaged floors of a tuition block with a capacity of 6 classrooms	1,000,000.00	New
62	Nzoia Industrial Boys Secondary School	Construction of 2no. classrooms to completion	1,400,000.00	New
63	Nzoia Sugar Girls	Reflooring, tiling of damaged floors and repainting of a dormitory with a capacity of 180 students	1,000,000.00	New
64	Sio Secondary School	Reflooring of damaged floors, replacement of windows and doors and repainting of a laboratory with a capacity of 120 students.	2,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
65	Tembelela Secondary School	Construction of 2no. classrooms to completion	700,000.00	New
66	Wamalwa Kijana High School	Replastering of damaged floors of a Tuition block hosting four classrooms	1,000,000.00	New
67	Kamba Secondary School	Construction of 1no. Classroom to completion	700,000.00	New
68	Kimugui Boys Secondary School	Purchase of a 33 seater school bus	5,000,000.00	New
69	Kimugui Girls School	Construction of a kitchen to completion	800,000.00	New
70	Lwanda Boys High School	Purchase 1acres of land	600,000.00	New
71	Mabuusi Secondary School	Construction of 1no. Classroom to completion	700,000.00	New
72	Mechimeru Secondary School	Construction of 1no. classroom to completion	700,000.00	New
73	Nabichakha Secondary School	Construction of 1no. Classroom to completion	700,000.00	New

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74	Sang`alo Secondary School	Construction of 1no. Classroom to completion	700,000.00	New
75	Sango Secondary School	Construction of 1no. Classroom to completion	700,000.00	New
76	Siaka Secondary School	Purchase of 2acres of land	800,000.00	New
77	ST.Martins Mwibale Secondary School	Replastering of damaged floors of a dormitory with a capacity of 140 students	1,000,000.00	New
78	Namaanga Secondary School	construction of 1no. classroom to completion	700,000.00	New
79	Wacheka Secondary School	Construction of 4no. classrooms to completion	2,800,000.00	New

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80	Kanduyi Constituency Strategic Plan	Preparation of Five year Constituency Strategic Plan	3,000,000.00	New
81	Environmental Projects	Purchase, delivery and planting of 800tree seedlings per school (indicate activity as purchase, delivery and planting ofindicate also the number of tree seedlings to be bought) at Bukembe primary School, Bungoma D.E.B primary school, Bungoma muslim primary School, Buumba primary school, Chemululuchi primary school, Dorofu township primary school, Kakichuma primary, Kanduyi D.E.B primary school, Kisuluni primary school, Kombo primary School, Lumasa primary school, Luyekhe primary school	492,063.48	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
82	Environmental Projects	Purchase, delivery and planting of 800 tree seedlings per school at Makutano Primary School, Maocho Primary School, Misanga Primary, Moi Primary School, Mukhaweli Primary School, Mupeli Primary School, Muyayi Primary School, Nabukhisa Primary School, Namikelo Primary School, Namisi Ceb Primary School, Ndakakaru Primary School, Ranje Primary School @ Kshs.41,005.29	492,063.48	New
83	Environmental Projects	Purchase, delivery and planting of 800 tree seedlings per school at Siaka Primary School, School, Siangwe Primary School, Sinoko Primary School, Sirende Primary, Sitoma Primary School, Tembelela Primary, Wacheka Primary School, Walala Primary School, Bukananachi Secondary School, Bukembe S.A Secondary, Bungoma Baptist Girls, Bungoma High School @ Kshs.41,005.29	492,063.48	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
84	Environmental Projects	Purchase, delivery and planting of 800 tree seedlings per school at Bungoma Muslim Secondary School, Cardinal Otunga Girls School, Chemche Secondary School, Good Shepherd Secondary School, Kamba Secondary School, Khaoya Secondary School, Kimugui Girls School, Kimukung`I Girls Secondary School, Kitale Secondary School, Kongoli Secondary School, Lwanda Boys High School, Mabuusi Secondary School @ Kshs.41,005.29	492,063.48	New
85	Environmental Projects	Purchase, delivery and planting of 800 tree seedlings per school at Marakaru Secondary School, Mechimeru Secondary School, Musikoma Secondary School, Nabichakha Secondary School, Nabukhisa Secondary School, Namaanga Secondary School, Namachanja High School, Namamuka Secondary School, Nzoia Industrial Boys Secondary School, Nzoia Sugar Girls, Sang`Alo Secondary School, Sango Secondary School @ Kshs.41,005.29	492,063.48	New



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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
86	Environmental Projects	Purchase, delivery and planting of 800 tree seedlings per school at Siaka Secondary School, Sio Secondary School, Siritanyi Secondary School, St.Martins Mwibale Secondary School, Tembelela Secondary School, Wacheka Secondary School and Wamalwa Kijana High School @ Kshs.41,005.29	287,037.08	New
87	Sports	Carry out Constituency football Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,747,354.48	
88	Khalaba Chiefs office	Construction of chiefs office comprising of Secretary's office, reception and Chief's office to completion	1,000,000.00	New
			137,367,724.14	