

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR KANDUYI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/No	Project Name	Project activity	Amount	STATUS
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salary	Payment of staff salaries and gratuity	2,700,000.00	Ongoing
2	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment and furniture	1,348,797.26	Ongoing
3	NSSF	Payment of NSSF Deductions	120,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	150,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,223,655.27	Ongoing
	MONITORING, EVALUATION AND CAPACITY BUILDING			
6	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	509,398.64	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,400,000.00	Ongoing

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8	NG-CDFC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,361,827.63	Ongoing
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
SPORTS				
10	Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits in all the eight wards i.e Township, Khalaba, Bukembe west, Bukembe East, Sangalo East, Musikoma, Tuuiti/marakaru	2,180,817.51	Ongoing
ENVIRONMENT				

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11	Environmental Projects	Purchase and planting of tree seedlings in the following Schools: Primary Schools: Bukusu , Bulondo, Buumba, Chemululuch, Khaweli , Kikwechi, Kimugui, Maliki, Mukholi, Mwibale , Mwikhupo, Nabutola, Nakayonjo, Namasanda , Ndakaru, Nzoia industrial, Okanya, Ranje, Sio , Tulienge, Walala. Secondary Schools: Bulondo , Bungoma High School, Bungoma Muslim , Chengwali , Fuchani , Khaoya , Kamba , Kimkungi girls, Kisuluni, Kongoli, Lutungu, Marakaru , Matumbufu, Mechimeru, Misanga, Mwikhupo , Nalutiri, Namaanga, Namasanda, Namwacha , Ndengelwa, Samoya, Sikalame, Siloba, Sio, Siritanyi, St. Martins Mwibale, St. Peters Sang'alo, St. Martins Kitinda, Namachanja, Namamuka at Kshs 41,147.50 each	2,180,817.51	Statutory

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S/No	Project Name	Project activity	Amount	STATUS
	BURSARY			
12	Bursary Secondary School	Payment of bursary to needy students	9,026,568.25	Statutory
13	Bursary Tertiary School	Payment of bursary to needy students	20,000,000.00	Statutory
	PRIMARY SCHOOL			
14	Bukusu Primary School	Plastering, flooring, fitting of windows and doors and facial board of administration block.	700,000.00	Ongoing
15	Bulondo Primary School	Plastering, flooring, fitting of windows and doors of administration block.	700,000.00	Ongoing
16	Buumba Primary School	Plastering, flooring , fitting of windows and doors and fascia board of 2 classrooms.	700,000.00	Ongoing
17	Chemululuch primary school	Construction of 2 Classrooms to completion	1,400,000.00	New
18	Khaweli Primary School	Construction of 1 classroom to completion	700,000.00	New

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19	Kikwechi primary school	Plastering, walls, flooring, painting, fascia board, branding of 2 classrooms	700,000.00	Ongoing
20	Kimugui primary school	Re-roofing, flooring of 3 Classrooms	500,000.00	Ongoing
21	Maliki primary school	Additional funds for Completion of Purchase of 1 acre land	1,000,000.00	New
22	Mukholi Primary School	Plastering, flooring, painting of 6 classrooms	1,000,000.00	Ongoing
23	Mwibale Primary School	Plastering of walls, flooring, painting, fitting of windows and doors of 1 classroom	500,000.00	Ongoing
24	Mwikhupo primary school	Plastering of walls, flooring, painting, fitting of windows and doors of 4 classrooms	700,000.00	New
25	Nabutola primary school	Plastering of walls, flooring, painting, fitting of windows and doors of administration block	700,000.00	Ongoing

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S/No	Project Name	Project activity	Amount	STATUS
26	Nakayonjo Primary School	Plastering of walls, flooring, painting, fitting of windows and doors of 2 classrooms	700,000.00	Ongoing
27	Namasanda Primary School	Plastering of walls, flooring, painting, fitting of windows and doors of and painting of 2No. Classrooms	500,000.00	Ongoing
28	Ndakaruru Primary School	Plastering, painting, flooring of 4 classrooms	800,000.00	Ongoing
29	Nzoia Industrial primary school	Construction of 3 classrooms to completion	2,100,000.00	New
30	Nzoia industrial primary school	Plastering of walls, flooring, painting, fitting of windows and doors of 2No. Classrooms	700,000.00	Ongoing
31	Okanya primary school	Plastering of walls, flooring, painting, fitting of windows and doors of 2 classrooms	700,000.00	Ongoing
32	Ranje Primary school	Construction of Boys dormitory to completion	4,000,000.00	Ongoing

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33	Sio Primary School	Plastering of walls, flooring, painting, fitting of windows and doors of 2 classrooms	400,000.00	Ongoing
34	Tulienge primary school	Plastering of walls, flooring, painting, fitting of windows and doors of 4 classrooms	1,000,000.00	Ongoing
35	Walala Primary School	Purchase of 1 acre of land	1,000,000.00	New
	SECONDARY SCHOOL			
36	Bulondo secondary school	Plastering of walls painting, fascia boards, branding of dormitory	800,000.00	Ongoing
37	Bungoma High School	Plastering of walls, flooring, painting, fitting of windows and doors of administration block	1,000,000.00	Ongoing
38	Bungoma Muslim Secondary School	Plastering, flooring, fitting of windows and doors of tuition block	700,000.00	Ongoing

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S/No	Project Name	Project activity	Amount	STATUS
39	Chengwali Secondary School	Construction of 1 classroom to completion	700,000.00	Ongoing
40	Fuchani Secondary School	Additional funds for Completion of Purchase of 2 acres of land	700,000.00	New
41	Kamba secondary school	Plastering, painting, flooring, fitting of windows & doors and fascia board of 2 classrooms	500,000.00	Ongoing
42	Khaoya secondary school	Plastering, painting, fascia board of 1 classroom	300,000.00	Ongoing
43	Kimkungu girls secondary school	Piping, construction of gas chamber of twin science laboratory	1,000,000.00	New
44	Kisuluni secondary school	Plastering, fittings and finishes of 6 classrooms @ Kshs.1,000,000 and Construction of 3 classrooms@ 1,800,000	2,800,000.00	On going/New
45	Kongoli secondary school	Plastering of walls, roofing, painting, flooring and fascia board of kitchen	700,000.00	Ongoing

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S/No	Project Name	Project activity	Amount	STATUS
46	Lutungu secondary school	Plastering of walls, flooring, painting, fitting of windows and doors, fascia board of administration block	800,000.00	Ongoing
47	Marakaru secondary School	Plastering of walls, flooring, painting, brading of 2 classrooms	700,000.00	Ongoing
48	Matumbufu secondary school	Plastering, flooring, painting, fascia board of staff house	700,000.00	Ongoing
49	Mechimeru secondary school	Plastering of walls, flooring, painting, fitting of windows and doors of 2 classrooms	400,000.00	Ongoing
50	Misanga Secondary School	Walling, plastering, painting, flooring of administration block	3,000,000.00	Ongoing
51	Mwikhupo secondary school	Construction of 2No. Classrooms to completion	1,400,000.00	New
52	Nalutiri Secondary School	Additional funds for Completion of purchase of 1 acre land	1,400,000.00	Ongoing

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S/No	Project Name	Project activity	Amount	STATUS
53	Nalutiri Secondary School	Plastering of walls and floors fitting doors and windows, painting of 3 classrooms	1,000,000.00	Ongoing
54	Namaanga Secondary School	Plastering of walls, flooring, painting, fitting of windows and doors of 3 classrooms	700,000.00	Ongoing
55	Namasanda secondary school	Plastering of walls, flooring, painting, fitting of windows and doors of a laboratory	1,000,000.00	Ongoing
56	Namwacha secondary school	Flooring, painting, Fittings of doors and windows of CDF-PTA Co-funding of a library	700,000.00	Ongoing
57	Ndengelwa secondary school	Walling, roofing, plastering, flooring, painting, fitting of windows and doors of administration block	1,000,000.00	Ongoing
58	Samoya secondary school	Plastering of walls, flooring, painting, fitting of windows and doors of tuition block	1,000,000.00	Ongoing

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59	Sikalame secondary school	Plastering of walls, flooring, painting, fitting of windows and doors of 2 classrooms	600,000.00	Ongoing
60	Sikalame secondary school	Plastering of walls, flooring, painting, fitting of windows and doors of a dormitory	1,000,000.00	Ongoing
61	Siloba Secondary school	Construction of a twin laboratory to completion	3,000,000.00	New
62	Sio secondary school	Additional funds for Completion of purchase of 2acre land	1,000,000.00	Ongoing
63	Siritanyi secondary School	Additional funds for Completion of Purchase of 2 acre land	1,000,000.00	Ongoing
64	St Martins mwibale secondary school	Final payment for purchase of school bus co-funded with PTA	1,000,000.00	Ongoing
65	St Peters Sangalo secondary	Final payment for purchase of school bus co-funded with PTA	1,000,000.00	Ongoing

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66	St. Martin's Kitinda Secondary School	Walling, roofing, plastering, flooring, painting, fitting of windows and doors of administration block	2,000,000.00	Ongoing
67	Namachanja High School	Plastering of walls, flooring, painting, fitting of windows and doors of tuition block	1,000,000.00	Ongoing
68	Namamuka secondary school	Balance for purchase of 1 acre land	300,000.00	Ongoing
	SECURITY			
69	Mechimeru Chiefs Office	Roofing and plastering, flooring painting, fascia boards, branding of a chief's office	500,000.00	Ongoing
70	Mwibale chiefs office	walling plastering, painting, flooring of chiefs office	700,000.00	Ongoing
72	sango police post	Plastering of walls, flooring, painting, fitting of windows and doors of 4 Houses of police quarters	500,000.00	Ongoing

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S/No	Project Name	Project activity	Amount	STATUS
73	Siritanyi Chiefs Office	Plastering of walls, flooring, painting of chiefs office	300,000.00	Ongoing
	Totals		107,040,875.52	

53 2,180,817.50

41,147.50

