NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
KANDUYI CONSTITUENCY								
PROJECT IMPLEMENTATION STATUS REPORT AS AT 30TH JUNE 2022								
Financial Year	**Project Name**	**Project Activity**	**Estimated Cost**	**Amount allocated**	**Completion date**	**ImplementationStatus**	**Expected Beneficiaries**	**Remarks**
	ADMINISTRATION AND RECURRENT 6%							
2021/2022	Employees Salary	Payment of staff salaries Kshs. 2,102,855 and GratuityKshs.550,800	2,653,655.00	2,653,655.00	Jun-22	Complete	10 employees	Fully utilised
2021/2022	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment and furniture	3,038,407.00	3,038,407.00	Jun-22	Complete	10 NG CDFC members, 10 NG CDFC employees	Fully utilised
2021/2022	NSSF	Payment of NSSF Deductions	133,270.00	133,270.00	Jun-22	Complete	10 employees	Fully utilised
2021/2022	NHIF	Payment of NHIF Deductions	100,000.00	100,000.00	Jun-22	Complete	10 employees	Fully utilised
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,300,000.00	2,300,000.00	Jun-22	Complete	10 members	Fully utilised
	MONITORING & EVALUATION 3%							
2021/2022	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence, etc	800,000.00	800,000.00	Jun-22	Complete	10 NG CDFC members, 10 NG CDFC employees	Fully utilised
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,950,839.00	1,950,839.00	Jun-22	Complete	10 members	Fully utilised
2021/2022	CDFC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,361,827.00	1,361,827.00	Jun-22	Complete	10 members	Fully utilised
EMERGENCY PROJECTS								
2021/2022	Ranje Primary School	Construction of dining hall - Finishes	1,000,000.00	1,000,000.00	Dec-22	Ongoing	160 students	Finishes
2021/2022	Buema Primary School	Purchase of 2 acre land	2,000,000.00	2,000,000.00	Jun-22	Complete	240 students	In use
2021/2022	Sango Primary School	Construction of 7 classrooms - Roofing	1,000,000.00	1,000,000.00	Dec-22	Ongoing	280 students	Plastering level
2021/2022	Malaha Primary School	Renovation of 7 classrooms	1,192,207.00	1,192,207.00	Jun-22	Complete	280 students	In use
2021/2022	Bungoma DEB Primary School	Construction of 1 classroom	1,000,000.00	1,000,000.00	Jun-22	Complete	40 students	In use
2021/2022	Buema Primary School	Renovation of 5 classrooms - roofing	1,000,000.00	1,000,000.00	Jun-22	Complete	200 students	In use
SPORTS ACTIVITIES								
2021/2022	Sports	Carry out Constituency football Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,741,777.00	2,741,777.00	Jun-22	Complete	30 teams	Tournament held
ENVIRONMENT PROJECTS								
2021/2022	Bukembe Police Station	Purchase, delivery and planting of 1,000 tree seedling	220,000.00	220,000.00	Jun-22	Complete	15 Officers	Trees planted
2021/2022	Kanduyi NGCDFC office	Purchase, delivery and planting of 1,000 tree seedling	220,000.00	220,000.00	Jun-22	Complete	10 NG CDFC members, 10 NG CDFC employees	Trees planted
2021/2022	Kanduyi NGCDFC office	Purchase, delivery and installation of (2), 5,000 litres water tank	101,777.00	101,777.00	Jun-22	Complete	10 NG CDFC members, 10 NG CDFC employees	In use
2021/2022	Malaha Primary School	Purchase, delivery and planting of 1,000 tree seedling	220,000.00	220,000.00	Jun-22	Complete	400 Pupils	Trees planted
2021/2022	Maliki Primary School	Purchase, delivery and planting of 1,000 tree seedling	220,000.00	220,000.00	Jun-22	Complete	400 Pupils	Trees planted
2021/2022	Mechimeryu Secondary School	Purchase, delivery and planting of 1,000 tree seedling	220,000.00	220,000.00	Jun-22	Complete	400 Pupils	Trees planted
2021/2022	Musaka Primary School	Purchase, delivery and planting of 1,000 tree seedling	220,000.00	220,000.00	Jun-22	Complete	400 Pupils	Trees planted
2021/2022	Nakayonjo Primary School	Purchase, delivery and planting of 1,000 tree seedling	220,000.00	220,000.00	Jun-22	Complete	400 Pupils	Trees planted
2021/2022	Namisi CEB Primary School	Purchase, delivery and planting of 1,000 tree seedling	220,000.00	220,000.00	Jun-22	Complete	400 Pupils	Trees planted
2021/2022	Ranje Police Post	Purchase, delivery and planting of 1,000 tree seedling	220,000.00	220,000.00	Jun-22	Complete	15 Officers	Trees planted

2021/2022	Sango Primary School	Purchase, delivery and planting of 1,000 tree seedling	220,000.00	220,000.00	Jun-22	Complete	400 Pupils	Trees planted
2021/2022	Siritanyi Primary School	Purchase, delivery and planting of 1,000 tree seedling	220,000.00	220,000.00	Jun-22	Complete	400 Pupils	Trees planted
2021/2022	Tembelela Secondary School	Purchase, delivery and planting of 1,000 tree seedling	220,000.00	220,000.00	Jun-22	Complete	400 Pupils	Trees planted
BURSARY								
2021/2022	Bursary Secondary School	Payment of bursary to needy students	8,872,220.00	8,872,220.00	Jun-22	Complete	1500 beneficiaries	Complete
2021/2022	Bursary Tertiary School	Payment of bursary to needy students	25,200,000.00	25,200,000.00	Jun-22	Complete	4000 beneficiaries	Complete
NG CDF OFFICE								
2021/2022	NG CDF Office	Renovation of NG CDF office	1,917,500.00	1,917,500.00	Jun-22	Complete	10 NG CDFC employees	In use
PRIMARY SCHOOL PROJECTS								
2021/2022	Bukananachi primary school	Complete Construction of 2 classrooms, walling,roofing,flooring,platering and painting.	500,000.00	500,000.00	Dec-22	Ongoing	80 students	Finishes level
2021/2022	Bukembe sa primary	Construction of 8 door pit latrines to completion	500,000.00	500,000.00	Jun-22	Complete	40 students	In use
2021/2022	Central Baptist Primary	Renovation of 6 classrooms- flooring, window panes, roofing and painting	600,000.00	600,000.00	Dec-22	Ongoing	240 students	Finishes level
2021/2022	Chemululuchi Primary School	Additional funds for completion of 2 classrooms-plastering, flooring, painting, fixing of shutters, wiring, branding.	700,000.00	700,000.00	Jun-22	Complete	80 students	In use
2021/2022	Chengwali Primary	Renovation of 8 classrooms- flooring, window panes, roofing and painting	800,000.00	800,000.00	Sep-22	Complete	320 students	In use
2021/2022	Kanduyi DEB Primary	Renovation of 8 classrooms- flooring, window panes, roofing and painting	800,000.00	800,000.00	Dec-22	Yet to start	320 students	Procurement level
2021/2022	Khakula Primary	Renovation of 8 classrooms- flooring, window panes, roofing and painting	800,000.00	800,000.00	Dec-22	Ongoing	320 students	Finishes level
2021/2022	Khaweli Primary	purchase of 1 acre of land	800,000.00	800,000.00	Jun-22	Complete	320 students	Complete
2021/2022	Kikwechi Primary	Construction of 2 classrooms to completion	1,600,000.00	1,600,000.00	Dec-22	Ongoing	80 students	Slab Level
2021/2022	Kimugui Primary	Renovation of 8 classrooms- flooring, window panes, roofing and painting	800,000.00	800,000.00	Dec-22	Yet to start	320 students	NG CDFC yet to disburse funds
2021/2022	Kitinda Primary	Renovation of 8 classrooms- flooring, window panes, roofing and painting	800,000.00	800,000.00	Sep-22	Complete	320 students	In use
2021/2022	Lumasa Primary	Complete purchase of 1 acre of land	600,000.00	600,000.00	Sep-22	Complete	320 students	In use
2021/2022	Lutungu Primary	Renovation of 8 classrooms- flooring, window panes, roofing and painting	800,000.00	800,000.00	Sep-22	Complete	320 students	In use
2021/2022	Lwanda Primary	Renovation of 8 classrooms- flooring, window panes, roofing and painting	800,000.00	800,000.00	Sep-22	Complete	320 students	In use
2021/2022	Mabuusi Primary	Additional funds for renovation of 5 classrooms- plastering, painting, re-flooring, fiscial board, branding	700,000.00	700,000.00	Dec-22	Yet to start	200 students	NG CDFC yet to disburse funds
2021/2022	Maliki Primary	Purchase of 1 acre of land	1,000,000.00	1,000,000.00	Jun-22	Complete	320 students	In use
2021/2022	Maocho primary	Construction of 1 classroom to completion	800,000.00	800,000.00	Dec-22	Yet to start	40 students	NG CDFC yet to disburse funds
2021/2022	Mungeti Primary	Construction of 1 classroom to completion	800,000.00	800,000.00	Dec-22	Yet to start	40 students	NG CDFC yet to disburse funds
2021/2022	Mupeli Primary	Renovation of 6 classrooms- flooring, window panes,roofing and painting	600,000.00	600,000.00	Dec-22	Yet to start	40 students	NG CDFC yet to disburse funds
2021/2022	Mwikhupo Primary	Construction of 2 classrooms to completion	1,600,000.00	1,600,000.00	Jun-22	Complete	40 students	Complete
2021/2022	Namisi CEB Primary	Construction of 1 classroom to completion	800,000.00	800,000.00	Dec-22	Ongoing	40 students	Roofing level
2021/2022	Ndakaru Primary	Construction of 6 no. classrooms to -plastering, verandah and flooring.	1,200,000.00	1,200,000.00	Dec-22	Ongoing	40 students	Finishes level
2021/2022	Nzoia Industrial Primary	Construction of 2 classrooms to completion	1,600,000.00	1,600,000.00	Oct-22	Complete	80 students	In use
2021/2022	Ranje Primary School	Completion of dining hall	1,000,000.00	1,000,000.00	Dec-22	Ongoing	160 students	Finishes level

2021/2022	Ranje Primary School	Construction of Storey Tuition Block 12No classrooms & offices	24,000,000.00	5,544,800.00	Dec-24	Ongoing	540 Students and 30 Teachers	At Substructure level. Re allocated from NG-CDF Office Vehicle
2021/2022	Sango FYM Primary	Construction of 7 classrooms to completion	4,900,000.00	4,900,000.00	Mar-23	Ongoing	280 students	Plastering level
2021/2022	Sio Primary School	Renovation of 6 classrooms- flooring, window panes, roofing and painting	600,000.00	600,000.00	Dec-22	Yet to start	240 students	NG CDFC yet to disburse funds
2021/2022	Siritany Primary School	Renovation of 6 classrooms- flooring, window panes, roofing and painting	600,000.00	600,000.00	Jun-22	Complete	40 students	Complete
2021/2022	Sitoma Primary School	Renovation- 6 classrooms flooring, window panes, roofing and painting- 600,000and purchase of land 0.5 acre 600,000/construction of Administration block to completion 800,000	2,000,000.00	2,000,000.00	Dec-22	Ongoing	240 students	Walling level
2021/2022	Tulienge Primary School	Purchase of 1 acres of land	1,000,000.00	1,000,000.00	Dec-22	Yet to start	40 students	NG CDFC yet to disburse funds
2021/2022	Walala Primary School	complete purchase of 1 acre of land	1,600,000.00	1,600,000.00	Jun-22	Complete	40 students	Complete
2021/2022	Watwanga primary School	Construction of Adminstration block with 3 rooms- Heat Teacher office, Deputy office and Staff room to completion.	1,000,000.00	1,000,000.00	Dec-22	Yet to start	40 students	NG CDFC yet to disburse funds
2021/2022	Namirembe Primary School	Construction of 1 classroom to completion	800,000.00	800,000.00	Jun-22	Complete	40 students	Complete
SECONDARY SCHOOL PROJECTS								
2021/2022	ACK Good shepherd Secondary	Complete purchase of 1 acre of land	1,000,000.00	1,000,000.00	Dec-22	Complete	80 students	In use
2021/2022	ACK Marakaru Secondary	Construction of 3 classrooms to Completion-plastering, flooring, painting, fixing of shutters, wiring, branding.	700,000.00	700,000.00	Dec-22	Ongoing	120 students	Plastering level
2021/2022	Bungoma Baptist Girls secondary	Additional funds for construction of 240 student storey dormitory-walling, casting of 1st floor slap, plastering, flooring, painting, fixing of shutters of ground floor-ministry of education through parents contribution will do first floor	2,000,000.00	2,000,000.00	Dec-22	Ongoing	240 students	Slab level
2021/2022	Bukembe SA Secondary	Construction of 2 classrooms to completion	1,600,000.00	1,600,000.00	Jun-22	Complete	80 students	In use
2021/2022	Butieli secondary	Purchase of 1 acre of land	1,000,000.00	1,000,000.00	Jun-22	Complete	240 students	In use
2021/2022	Cardinal Otunga Girls Secondary	Construction of 2 classrooms to completion	1,600,000.00	1,600,000.00	Dec-22	Yet to start	80 students	NG CDFC to request for realloction of funds
2021/2022	Khaoya Secondary	construction of 2 classrooms to completion- plastering, flooring, fixing of shutters, painting, branding	400,000.00	400,000.00	Jun-22	Complete	80 students	In use
2021/2022	St. Martins Kitinda Secondary	Construction of 5 classrooms in first floor in Storey building walling and roofing	1,000,000.00	1,000,000.00	Dec-22	Ongoing	200 students	Walling level
2021/2022	Matumbufu Secondary	construction of 100 student capacity dormitory	1,000,000.00	1,000,000.00	Dec-22	Ongoing	100 students	Walling level
2021/2022	Mechimeru SA Secondary	Construction of 2 classrooms to completion	1,600,000.00	1,600,000.00	Dec-22	Yet to start	40 students	NG CDFC yet to disburse funds
2021/2022	Mungeti Secondary	Construction of 3 classrooms classroom to completion	2,400,000.00	2,400,000.00	Dec-22	Ongoing	120 students	Walling level. Co-funding with BOM
2021/2022	Mwikhupo Baptist Secondary	Construction of one classroom to completion	800,000.00	800,000.00	Jun-22	Complete	40 students	Complete
2021/2022	Nabukhisa Secondary	Construction of 80 student library to completion-plastering, fixing of shutters flooring, work tables, gas system, soak pit, fume chamber	1,700,000.00	1,700,000.00	Dec-22	Ongoing	80 students	Finishes level
2021/2022	Namwacha ERSF Secondary	Additional funds for construction of 100 capacity laboratory-plastering, flooring, painting, fixing of shutters, wiring, installation of work tables, gas pipe and fume chamber, branding.	1,500,000.00	1,500,000.00	Dec-22	Ongoing	100 students	Finishes level

2021/2022	Nzoia Industrial Boys Secondary	Construction of 2 classrooms to completion	1,600,000.00	1,600,000.00	Nov-22	Complete	80 students	In use
2021/2022	Sang'alo secondary	Construction of 2 classrooms to completion	1,600,000.00	1,600,000.00	Dec-22	Ongoing	80 students	Finishes level
2021/2022	Sikalame SA Secondary	Additional funds for completion of 100 student dormitory-plastering, painting, fixing, of shutters	1,000,000.00	1,000,000.00	Dec-22	Ongoing	100 students	Finishes level
2021/2022	Siloba Secondary School	Construction 100 capacity laboratory to completion	1,500,000.00	1,500,000.00	Dec-22	Ongoing	100 students	Finishes level
2021/2022	St. Johns Namasanda Secondary	Completing of laboratory 100 students capacity-plastering, flooring, fume chambers	1,000,000.00	1,000,000.00	Dec-22	Ongoing	100 students	Plastering level
2021/2022	St. longinus Kongoli Secondary	Additional funds for construction of dining hall 100 student capacity-walling and lintel	1,000,000.00	1,000,000.00	Dec-22	Ongoing	100 students	Walling level
2021/2022	St. Veronica Ranje Secondary	Purchase of 1 acre of land	1,000,000.00	1,000,000.00	Jun-22	Complete	80 students	In use
2021/2022	St. Veronica Siritanyi Secondary	Complete purchase 2 acres of land 1,175,000	1,175,000.00	1,175,000.00	Jun-22	Complete	80 students	In use
2021/2022	St. Veronica Siritanyi Secondary	Costruction of 5 classrooms completion -plastering,fittings and painting	750,000.00	750,000.00	Jun-22	Complete	200 students	In use
2021/2022	St. Teresa Sio Secondary	Complete purchase of a 33 seater school bus kshs. 5,179,750 paid exclusive of insurance	1,907,800.00	1,907,800.00	Jun-22	Complete	80 students	In use
2021/2022	St. Martins Mwibale Secondary School	Additional fund for construction of 100 student dormitory-Walling, plastering , roofing, fixing of shutters, flooring, painting, branding	1,500,000.00	1,500,000.00	Dec-22	Ongoing	100 students	Plastering level
2021/2022	St. Patricks Kimukungi Girls Secondary	Complete purchase of a 33 seater school bus kshs. 5,179,750 paid exclusive of insurance	1,907,800.00	1,907,800.00	Jun-22	Complete	80 students	In use
2021/2022	St. Patricks Kimukungi Girls Secondary	Construction of 2 classrooms to completion- plastering, flooring, fixing of shutters, painting, branding 400,000	400,000.00	400,000.00	Dec-22	Ongoing	80 students	Finishes level
2021/2022	Tembelela Secondary School	Construction of 1 classroom to completion	800,000.00	800,000.00	Jun-22	Complete	40 students	In use
2021/2022	Wacheka Secondary School	Additional funds for completion of 4 classrooms-fixing of shutters, painting, branding	300,000.00	300,000.00	Dec-22	Ongoing	160 students	Finishes level
2021/2022	Wamalwa Kijana Secondary	Construction of Kitchen to completion	1,000,000.00	1,000,000.00	Dec-23	Not started	5 employees	NG CDFC yet to disburse funds
SECURITY PROJECTS								
2021/2022	East Bukusu Chiefs Office	Fitting of doors and windows and painting Of five (5) rooms Chiefs Office	300,000.00	300,000.00	Jun-22	Complete	5 officers	In use
		TOTAL	**155,544,079.00**	**137,088,879.00**				