

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:220**

**Constituency: KANDUYI**

**Financial Year: 2022-2023**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Contractual employees	Payment of staff Basic salaries for 7 staff	2,136,720.00	New
2	Casual labor and Internship	Payment of staff Basic Wages for 4 staff	120,000.00	New
3	House allowance	Payment of House allowances to NG-CDFC 7 staff	298,800.00	New
4	Transport allowance	Payment of Transport allowances to NG-CDFC staff	324,000.00	New
5	Leave allowance	Payment of Leave allowances to NG-CDFC staff	27,000.00	New
6	Gratuity-contractual employees	Payment of gratuity to NG-CDFC 7 staff	662,400.00	New
7	NSSF	Employer contribution to NSSF 7 staff	90,720.00	New
8	Electricity	Payment of Electricity charges	60,000.00	New
9	Water & sewerage charges	Payment of Water & sewerage charges	48,000.00	New
10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00	New
11	Internet Connections	Payment of Internet Connections	48,000.00	New
12	Courier and Postal Services	Payment of Courier and Postal Services	144,000.00	New

13	Travel Costs (airlines, bus, railway, mileage allowances,	Payment of Transport Expenses for	100,000.00	New
14	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00	New
15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	75,000.00	New
16	Publishing and Printing Services	Payment of Publishing and Printing Services	60,000.00	New
17	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	50,000.00	New
18	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
19	NG-CDFC allowance	Payment of NG-CDFC allowance charges	1,248,000.00	New
20	Other committee expenses	Payment of Other committee expenses	832,000.00	New
21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance	300,000.00	New
22	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	470,000.00	New

23	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	220,000.00	New
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,000,000.00	New
25	Bank service commission and charges	Payment of Bank service commission and charges	35,000.00	New
26	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles	842,678.00	New
27	Hire of Transport	Payment of Hire of Transport	200,000.00	New
28	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
29	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	15,093,062.00	New
30	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	29,500,000.00	New
31	Bursary Special Institutions	Payment of bursary to needy students in special institutions	500,000.00	New

32	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 1600 vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	9,600,000.00	New
			<b>72,271,570.00</b>	
1	Constituency oversight accommodation - Domestic Travel	Payment of accommodation on domestic travel for oversight committee members	705,000.00	New
2	Constituency oversight Advertising, awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns for oversight committee members	245,876.00	New
3	Constituency oversight Members allowance	Payment of Constituency oversight committee members allowance charges	480,000.00	New
4	Constituency oversight Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	226,177.00	New
5	Accommodation - Domestic Travel	Payment of accommodation on domestic travel allowances for 12 persons(cdfc members and cdfc staff)	180,000.00	New
6	Accommodation Allowance	Payment of Accommodation Allowance of 12 persons NGCDFC, National Government officers and PMC (CDFC and PMC training)	180,000.00	New
7	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	96,500.00	New
8	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
9	General Office Supplies (papers, pencils, forms, small office equipment	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	468,531.00	New

10	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (CDFC and PMC training)	300,000.00	New
11	NGCDFC allowance	Payment of NGCDFC allowance for 10 committee members	213,500.00	New
12	Other committee expenses	Payment of Other committee expenses and allowances of 10 committee members	600,000.00	New
13	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (PMC training)	300,000.00	New
14	Publishing and Printing Services	Payment of Publishing and Printing Services	66,628.00	New
15	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00	New
16	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (CDFC and PMC training)	206,000.00	New
17	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	20,000.00	New
18	Travel Allowance on training	Payment of Travel Allowance of 120 persons (NGCDFC, National Government officers and PMC members on CDFC and PMC trainings)	1,440,000.00	New
19	Sports activities	Purchase sports equipment, Carry out Constituency Football Sports tournament 2 football teams per ward, 2 sets of uniform @20,000 for 8 wards Kshs. 320,000, 2 legball teams per ward, 2 sets of uniform @20,000 for 8 wards Kshs. 320,000 Football boots for 2 teams per ward@ Kshs.60,000 per set for 8 wards Kshs. 960,000 Legball boots for 2 teams per ward@ Kshs 60,000 per set for 8 wards Kshs. 960,000 Mikasa balls 16pcs @7000 Kshs 112,000 Trophies and awards and facilitation of the tournament Kshs.342,106	3,014,106.00	New
20	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00	New

21	Bukananachi Primary school	Renovation to completion of 5 classrooms: installation of shutters, plastering, flooring and painting.	1,500,000.00	New
22	Chemuche ACK Primary school	Construction to completion of 2 classroom and 4 door pit latrines @Kshs 500,000 with one dedicated for Persons with Disabilities	2,500,000.00	New
23	Hututu Primary School	Construction to completion of 4 door septic toilets with one door dedicated to Persons with Disabilities	1,500,000.00	New
24	Kibabii Boys Primary school	Construction to completion of 3 classrooms	3,000,000.00	New
25	Kongoli primary school	Construction to completion of a 45 pupil classroom	1,500,000.00	New
26	Mupeli DEB Primary school	Construction of a septic 4 door toilets to completion and one chamber to be used by Persons with Disabilities	1,000,000.00	New
27	Ranje Primary School	Additional funds for the construction of a storey tuition block of 12 No. classrooms upto laying of first floor slab: erection of columns, walling and casting of first floor slab.	5,500,000.00	Ongoing
28	Sango Primary School	Additional funds for the completion of construction of a four door septic toilet with one door dedicated for Persons with Disabilities	2,000,000.00	Ongoing
29	Sikalame SA primary School	Construction to completion of administration block with 3 offices Head teacher's office, deputy head teacher's, Senior teacher's office and staff room: substructure works, walling, roofing, fittings, plastering and painting.	3,000,000.00	New
30	Sinoko DEB primary school	Additional funds for the completion of construction of 3 classrooms: flooring, plastering, shutters, painting and shutters	1,000,000.00	Ongoing
31	Walala Primary School	Construction of one classroom of a 45 pupil classroom to completion @Kshs.1,000,000 and construction of a 6 door septic toilet to completions @Kshs.1,000,000	2,000,000.00	New

32	Bungoma Baptist Girls	Additional funds for the completion of construction of administration block with principal's office, deputy principal's, Senior teacher's office and staff room which is on foundation level. Walling and first slab	3,000,000.00	Ongoing
33	Chengwali Secondary School	Renovation to completion of 8 classrooms:flooring, replacement of windows and doors and painting	1,500,000.00	New
34	Khakula High school	Construction to completion of four chamber toilets with one chamber dedicated for Persons with Disabilities	500,000.00	New
35	Matumbufu Secondary School	Additional funds for the completion of construction of a dormitory of 100 student capacity: Reinforced concrete frame concrete works, walling, roofing, plastering, fixing doors & windows and painting.	4,000,000.00	Ongoing
36	Misanga secondary school	Construction to completion of administration block with four offices principal office, deputy principal office, secretary office and staff room	4,000,000.00	New
37	Siloba Secondary School	Additional funds for the completion of construction of twin laboratory: fixing of shutters, plastering, electrical works and painting	1,200,000.00	Ongoing
38	St John Namasanda secondary School	Additional funds for the completion of construction of a laboratory: fixing of shutters, plastering, electrical works and painting	1,500,000.00	Ongoing
39	St Martins Mwibale Secondary School	Additional funds for the completion of construction of a dormitory: plastering, shutters, flooring veranda and painting	1,500,000.00	Ongoing
40	St Monica Mungeti secondary School	Construction to completion of a 45 student capacity laboratory	1,500,000.00	New
41	Kanduyi NG CDF offices	Renovation to completion of NG-CDF office: tiling on the floor, painting, replacement of ceiling boards, replacing of broken doors, window pens, formation of filing cabinets. Landscaping and construction of a car shade for 4 cars.	4,000,000.00	New

42	Strategic Plan- Kanduyi NG-CDF strategic plan	To facilitate in preparation, facts collection designing, typesetting and printing of Kanduyi Constituency Strategic plan for the period between 2023-2027	3,500,000.00	New
43	Kanduyi Police post	Construction to completion of a modern 6 door septic toilet with one door dedicated to persons with disabilities and one urinal	2,514,106.00	New
44	NG CDF office	Planting of 20 Royal palm trees @ 1500, 20 Ashok trees@3000, 20 Tuya cyprass@2500, 10 allogeria cyprass@3000, 30 Thika palm@1000, paspalm grass around CDF offece 100 BY 100M @100,000	300,000.00	New
45	NG CDF office	Purchase and Installation of 10,000Litres Water tank @ Ksh. 100,000.00, Construction of a concrete tank base to completion @ Ksh. 60,000 and Guttering @Ksh. 90,000.00	250,000.00	New
46	Kanduyi Police Post	Construction to completion of a police post with four rooms Officer Commanding Station's office, two cells and reception	3,000,000.00	New
47	Kibabii Chiefs office	Additional funds for the completion of construction of the chief's office:fixing of shutter, plastering and painting	850,000.00	Ongoing
48	Mwibale chiefs office	Additional funds for the completion of construction of chiefs office: roofing, plastering, installation of shutters and painting	650,000.00	Ongoing
49	Sango police Post	Construction to completion of police post with 3 rooms (two cells and one room for officers)	700,000.00	New
50	Township Ward Chiefs office	Construction to completion of 4 door septic toilet with one door dedicated for Persons With Disabilities	1,000,000.00	New

	<b>TOTAL</b>	<b>69,906,424.00</b>	
	<b>GRAND TOTAL</b>	<b>142,177,994.00</b>	