

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:220

Constituency: KANDUYI

Financial Year: 2023-2024

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
ADMINISTRATION & RECURRENT EXPENDITURE					
1	4-0039-220-2110000-100-2023-2024-1	Contractual employees	Payment of Basic Salaries for 8 NG-CDFC staff.	2,136,700.00	New
2	4-0039-220-2110202-100-2023-2024-2	Casual labor and Internship	Payment of Basic Wages for 5 Casual Labors	360,000.00	New
3	4-0039-220-2110301-100-2023-2024-3	House Allowance	Payment of House Allowances for 8 NG-CDFC Staff	298,800.00	New
4	4-0039-220-2110314-100-2023-2024-4	Transport allowance	Payment of Transport Allowances for 8 NG-CDF staff.	324,000.00	New
5	4-0039-220-2110320-100-2023-2024-5	Leave allowance	Payment of Leave Allowances for 8 NG-CDF staff.	27,000.00	New
6	4-0039-220-2710102-100-2023-2024-6	Gratuity-contractual employees	Payment of gratuity to 8 NG-CDFC staff	662,400.00	New
7	4-0039-220-2120101-100-2023-2024-7	NSSF	Employer contribution to NSSF for 8 NGCDFC staff	90,720.00	New
8	4-0039-220-2210101-100-2023-2024-8	Electricity	Payment of Electricity Charges	102,000.00	New
9	4-0039-220-2210102-100-2023-2024-9	Water & Sewerage Charges	Payment of Water & Sewerage Charges	85,000.00	New

10	4-0039-220-2210201-100-2023-2024-10	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	150,000.00	New
11	4-0039-220-2210202-100-2023-2024-11	Internet Connections	Payment of Internet Connection Expenses	60,000.00	New
12	4-0039-220-2210203-100-2023-2024-12	Courier and Postal Services	Payment of Courier and Postal Services	100,000.00	New
13	4-0039-220-2210301-100-2023-2024-13	Travel Costs (Airlines, Bus, Railway, Mileage Allowances,)	Payment of Transport Expenses	300,000.00	New
14	4-0039-220-2210302-100-2023-2024-14	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	300,000.00	New
15	4-0039-220-2210303-100-2023-2024-15	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	75,000.00	New
16	4-0039-220-2210502-100-2023-2024-16	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00	New
17	4-0039-220-2210504-100-2023-2024-17	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	785,960.00	New
18	4-0039-220-2210801-100-2023-2024-18	Catering Services(Receptions),Accommodation, Gifts,Food and Drinks	Payment of catering Services(Receptions), accommodation, gifts,food and drinks	200,000.00	New
19	4-0039-220-2210811-100-2023-2024-19	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,248,000.00	New
20	4-0039-220-2210802-100-2023-2024-20	Other Committee Expenses	Payment of other committee expenses	1,832,000.00	New

21	4-0039-220-2210904-1 00-2023-2024-21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for Toyota Land Cruiser,HZJ79R-TJMRS,4X4 9 seater station Wagon Japan (To be purchased in this financial year)	300,000.00	New
22	4-0039-220-2211101-100-2023-2024-22	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment.	Purchase of General Office Supplies (Papers, Pencils, Forms, Small	500,000.00	New
23	4-0039-220-2211102-100-2023-2024-23	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	220,000.00	New
24	4-0039-220-2211201-100-2023-2024-24	Advertising, awareness and publicity Campaigns	Purchase of Refined Fuels and Lubricants for GK Vehicles	1,000,000.00	New
25	4-0039-220-2211301-100-2023-2024-25	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	55,000.00	New
26	4-0039-220-2220101-100-2023-2024-26	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle (To be purchased in this financial year).	837,384.00	New
EMERGENCY					
27	4-0039-220-2640200-101-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	10,614,004.00	New
BURSARY					
28	4-0039-220-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	20,000,000.00	New
29	4-0039-220-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	34,000,000.00	New
30	4-0039-220-2640105-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	500,000.00	New
TOTALS				77,313,968.00	

BURSARY					
1	4-0039-220-2640101-103-2023-2024-7	Bursary Secondary Schools	Additional funds for payment of bursary to needy students in Secondary Schools	4,616,664.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING					
2	4-0039-220-2210201-111-2023-2024-1	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00	New
3	4-0039-220-2210302-111-2023-2024-2	Accommodation : Domestic Travel	Payment of accommodation on domestic travel allowances for 12 persons:NG-CDFC members and NG-CDFC staff	250,000.00	New
4	4-0039-220-2210502-111-2023-2024-3	Publishing and Printing Services	Payment of Publishing and Printing Services	66,628.00	New
5	4-0039-220-2210504-111-2023-2024-4	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	306,500.00	New
6	4-0039-220-2210701-111-2023-2024-5	Travel Cost	Payment of Travel Cost for NG-CDFC staff	1,000,000.00	New
7	4-0039-220-2210702-111-2023-2024-6	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services: NG-CDFC and PMC training	206,000.00	New
8	4-0039-220-2210703-111-2023-2024-7	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials :PMC training	300,000.00	New
9	4-0039-220-2210704-111-2023-2024-8	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment NG-CDFC and PMC training	300,000.00	New
10	4-0039-220-2210710-111-2023-2024-9	Accommodation Allowance	Payment of Accommodation Allowance	180,000.00	New

11	4-0039-220-2210801-111-2023-2024-10	Catering Services: receptions, Accommodation, Food and Drinks	Payment of catering Services: receptions, Accommodation, Food and Drinks	400,000.00	New
12	4-0039-220-2210811-111-2023-2024-11	NGCDFC allowance	Payment of NGCDFC allowance	1,456,000.00	New
13	4-0039-220-2211101-111-2023-2024-12	General Office Supplies: papers, pencils, forms, small office equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	514,854.00	New
14	4-0039-220-2211201-111-2023-2024-13	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	500,000.00	New
15	4-0039-220-2210802-111-2023-2024-14	Other committee expenses	Other committee expenses	520,000.00	New
PRIMARY SCHOOL PROJECTS					
16	4-0039-220-2630209-263-2023-2024-2	Bungoma DEB Primary School	Construction to completion of a 24 door septic toilet and urinal with two chambers to accommodate persons with disabilities	2,200,000.00	New
17	4-0039-220-2630209-263-2023-2024-3	Bungoma DEB Primary School	Construction to completion of 3 classrooms.	3,000,000.00	New
18	4-0039-220-2630209-263-2023-2024-4	Kanduyi DEB Primary School	Construction to completion of 3 classrooms.	3,000,000.00	New
19	4-0039-220-2630209-263-2023-2024-5	Mukhaweli Primary School	Construction to completion of a 24 door septic toilet and urinal with two chambers to accommodate persons with disabilities	2,700,000.00	New

20	4-0039-220-2630209-263-2023-2024-6	Maliki Primary School	Construction to completion of 2 classrooms.	2,000,000.00	New
21	4-0039-220-2630209-263-2023-2024-7	Samoya Primary School	Construction to completion of 3 classrooms.	3,000,000.00	New
22	4-0039-220-2630209-263-2023-2024-8	Namamuka Primary School	Construction to completion of 2 classrooms.	2,000,000.00	New
23	4-0039-220-2630209-263-2023-2024-9	Kibabii Boys Primary School	Construction to completion of 2 classrooms.	2,400,000.00	New
24	4-0039-220-2630209-263-2023-2024-10	Kimukungl Primary School	Construction to completion of 2 classrooms.	2,000,000.00	New
25	4-0039-220-2630209-263-2023-2024-11	Nalutiri Primary School	Construction to completion of 3 classrooms.	3,000,000.00	New
26	4-0039-220-2630209-263-2023-2024-12	Khaoya Primary School school	Construction to completion of 3 classrooms	3,000,000.00	New
27	4-0039-220-2630209-263-2023-2024-13	Kongoli Primary School school	Construction to completion of 2 classrooms	2,000,000.00	New
28	4-0039-220-2630209-263-2023-2024-14	Nzoia Primary School School	Construction to completion of an administration block comprising of head teachers office and 3 other offices	2,000,000.00	New
29	4-0039-220-2630209-263-2023-2024-15	St Peters Sangalo Primary School	Construction to completion of 3 classrooms.	3,600,000.00	New
30	4-0039-220-2630209-263-2023-2024-16	St Martins Mwibale Primary School	Construction to completion of 4 classrooms.	4,000,000.00	New

31	4-0039-220-2630209-263-2023-2024-17	Nzoia Township Dorofu Primary School	Construction to completion of 2 classrooms of 45 student capacity with terrazzo floor	2,400,000.00	New
32	4-0039-220-2630209-263-2023-2024-18	Watwanga Primary School	Construction to completion of an administration block comprising of head teachers office and 3 other offices	2,100,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF					
73	4-0039-220-2630209-263-2023-2024-34	Kisuluni Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
33	4-0039-220-2630209-263-2023-2024-19	Moi DEB Primary School	Construction to completion of 2 classrooms with terrazzo floor	2,200,000.00	New
34	4-0039-220-2630209-263-2023-2024-20	Central Baptist Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
35	4-0039-220-2630209-263-2023-2024-21	Mukhaweli Primary School	Construction to completion of 2 classrooms with terrazzo floor	2,400,000.00	New
36	4-0039-220-2630209-263-2023-2024-22	Namisi CEB Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
37	4-0039-220-2630209-263-2023-2024-23	Musikoma Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
38	4-0039-220-2630209-263-2023-2024-24	Wekelekha Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
39	4-0039-220-2630209-263-2023-2024-25	Tulienge Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
40	4-0039-220-2630209-263-2023-2024-26	Kikwechi Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New

41	4-0039-220-2630209-263-2023-2024-27	Kimkungi Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
42	4-0039-220-2630209-263-2023-2024-28	Mungeti Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
43	4-0039-220-2630209-263-2023-2024-29	Lumasaa Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
44	4-0039-220-2630209-263-2023-2024-30	Makutano Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
45	4-0039-220-2630209-263-2023-2024-31	Chengwali Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
46	4-0039-220-2630209-263-2023-2024-32	Matumbufu Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
47	4-0039-220-2630209-263-2023-2024-33	Muyayi Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
48	4-0039-220-2630209-263-2023-2024-59	Hututu Primary School	Construction of one classroom of 45 pupils to roofing	727,633.00	New
49	4-0039-220-2630209-263-2023-2024-35	Ndengelwa Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
50	4-0039-220-2630209-263-2023-2024-36	Namirembe Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
51	4-0039-220-2630209-263-2023-2024-37	Tembelela Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF EDUCATION					

52	4-0039-220-2630209-263-2023-2024-38	Bukembe Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
53	4-0039-220-2630209-263-2023-2024-39	Kombo Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
54	4-0039-220-2630209-263-2023-2024-40	Misanga Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
55	4-0039-220-2630209-263-2023-2024-41	Fuchani Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
56	4-0039-220-2630209-263-2023-2024-42	Sirende Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
57	4-0039-220-2630209-263-2023-2024-43	Tungelele Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
58	4-0039-220-2630209-263-2023-2024-44	Namisi RC Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
59	4-0039-220-2630209-263-2023-2024-45	Nabutola Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
60	4-0039-220-2630209-263-2023-2024-46	Buumba Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
61	4-0039-220-2630209-263-2023-2024-47	Mfule Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
62	4-0039-220-2630209-263-2023-2024-48	Chemululuchi Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New

63	4-0039-220-2630209-263-2023-2024-49	Lutungu Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
64	4-0039-220-2630209-263-2023-2024-50	Namaanga Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
65	4-0039-220-2630209-263-2023-2024-51	Luyekhe Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
66	4-0039-220-2630209-263-2023-2024-52	Khaweli Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
67	4-0039-220-2630209-263-2023-2024-53	Wacheka Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
68	4-0039-220-2630209-263-2023-2024-54	Siangwe Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
69	4-0039-220-2630209-263-2023-2024-55	Kitinda Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
70	4-0039-220-2630209-263-2023-2024-56	Mukholi Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
71	4-0039-220-2630209-263-2023-2024-57	Mwikhupo Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
72	4-0039-220-2630209-263-2023-2024-58	Hututu Primary School	Construction to completion of one classroom.	927,633.00	New
73	4-0039-220-2630209-263-2023-2024-59	Nabichakha Primary School	Construction to completion of one classroom with terrazzo floor	1,200,000.00	New
				106,921,912.00	
		TOTALS:		184,235,880.00	

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